

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

**TRANSFERRING AN AMOUNT NOT TO EXCEED \$2,523,449.00 TO
AND FROM RESERVES IN THE GENERAL GOVERNMENT CAPITAL
OUTLAY FUND TO SPECIFIC PROJECT CENTER DESIGNATIONS IN
THE FIRE RESCUE DEPARTMENT FOR THE PURPOSE OF
PROVIDING NEEDED SUPPLEMENTAL FUNDING FOR THE
ACQUISITION OF LAND AND THE CONSTRUCTION OF
REPLACEMENT FIRE STATIONS 13, 18 AND 28, AND FOR OTHER
PURPOSES.**

Whereas, cost estimates for replacement Fire Stations 13, 18 and 28 were recently finalized and reflected the need for additional funding to accomplish the purchase of land and construction of these stations, and

Whereas, funds are available in the General Government Capital Outlay Fund for needed capital improvements that serve to fund Fire Station replacement serving new development.

Now Therefore, it is Ordained by the Council of the City of Atlanta, Georgia, as follows:

Section 1: That the General Government Capital Outlay Fund, Fire Rescue Department be and is hereby amended as follows:

TRANSFER FROM:

1C28 792001		
T31X04109991	Reserve for Fire Rescue recoupments	\$2,523,449.00

TRANSFER TO:

1C28 771001		
W11C021392AK	Purchase of Land Fire Station 13	\$298,432.00
1C28 771001		
W11C022892AC	Purchase of Land Fire Station 28	\$429,285.00
1C28 773001		
W11C024092AK	Construction Facilities Buildings Fire Station 18	\$1,795,732.00

TOTAL \$2,523,449.00

Section 2: That the Chief Procurement Officer is hereby authorized to enter into appropriate agreements with qualified construction and engineering firms for the construction of Fire Stations 13, 18 and 28.

Section 3: That all Ordinances and parts of Ordinances in conflict herewith are hereby repealed.



CITY OF ATLANTA

FIRE - RESCUE DEPARTMENT

An Accredited Agency

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SHIRLEY FRANKLIN
MAYOR

DENNIS L. RUBIN
FIRE CHIEF

Legislative White Paper

Committee of Purview: PUBLIC SAFETY & LEGAL ADMINISTRATION

Caption: An ordinance transferring an amount not to exceed \$2,523,449.00 to and from reserves in the General Government Capital Outlay Fund to specific project center designations in the Fire Rescue Department for the purpose of providing needed supplemental funding for the acquisition of land and the construction of replacement Fire Stations 13, 18 and 28, and for other purpose

Council Meeting Date:	October 3, 2005
Legislation Title:	Fire Station Replacement General Government Capital Outlay Funds Transfer
Requesting Dept.:	Atlanta Fire Rescue Department
Contract Type:	N/A
Source Selection:	N/A
Bids/Proposals Due:	N/A
Invitations Issued:	N/A
Number of Bids/ Proposals Received:	N/A

Bidders/Proponents: N/A

Justification Statement: N/A

Background: In the furtherance of the Administration's objectives to improve public safety services, the Fire Rescue Department is engaged in an aggressive Capital Improvement Program and has identified and prioritized 14 fire stations for replacement or major renovations. Fire Stations 13, 18 and 28 are the first three identified for replacement with available funding from GO Bonds and Tax Allocation District funds. This Ordinance is designed to supplement those funds with Reserve for Fire Rescue Recoupments from Impact Fee funds to fully fund the purchase of land and the construction of these stations.

Fund Account Center: From: 1C28 792001 \$2,523,449.00
T31X04109991

To: 1C28 771001 \$298,432.00
W11C021392AK

1C28 771001 \$429,285.00
W11C022892AC

1C28 773001 \$1,795,732
W11C024092AK

Source of Funds: Reserve for Fire Rescue Recoupments

Fiscal Impact: N/A

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF: Crystal Smith
DOL: Lem Ward

Prepared By: Lieutenant Jim Daws

Contact Number: 404.391.6214